

Approach to Funding Plan



Advisory Committee
August 2, 2006
San Diego, California

Funding Plan

◆ **In accordance with Fish and Game Code:**

- Determination of moneys that are, or may be, available to construct and operate the preferred project

◆ **Include, but not limited to:**

- Salton Sea Restoration Fund
- State water and environmental bond moneys
- Federal authorizations and appropriations
- Moneys through Salton Sea Infrastructure Financing District and local assessments by Salton Sea Authority or member agencies
- User or other fees

Funding Plan would include:

◆ **Cost Cash Flow Analysis**

- Planning, design, and permit costs
- Construction costs
- Operations & maintenance costs - including replacement costs

◆ **Schedule for Acquisition of Information**

- Decisions by land owners to use exposed lands
- Inflow reduction patterns
- Air quality monitoring results

◆ **Decision Points on Implementation Schedule**

- Critical path for design, permits, & construction

Funding Plan different in each Phase

◆ **Phase I (through 2020)**

- Project-level analyses, pilot studies, and field work
- Land acquisition
- Early Start Habitat design and construction
- First Berms, Perimeter Dikes, or Barriers
- Sedimentation/Distribution Basins and/or other treatment facilities along shoreline

◆ **Phases II and III (2020 through 2040)**

- Air Quality Management and next tiers of Berms or Perimeter Dikes as water recedes
- Operations and maintenance of constructed facilities
- Continue in Phase IV if Exposed Playa becomes emissive??

Funding Plan could consider Multiple Lead Agencies

◆ **Components and/or phases could be implemented by different agencies**

- Tribal, Federal, State, and/or local
- Ownership and/or operations could be allocated by component or geography

◆ **Funding may need to consider benefit allocation**

- Compare to costs under No Action Alternative
- Private-public partnerships if connected with local economic or recreational opportunities

Establish Working Group to Assist in Developing Funding Plan

◆ **Identify Working Group participants**

◆ **One meeting before October Advisory Committee**

◆ **One meeting after selection of Preferred Alternative**